

FY2026 GENERAL FUND BUDGET DEVELOPMENT	
Item Description	Dates
Board Meeting	September 3, 2024
Board Budget Commission Meeting	October 3, 2024 (rescheduled due to Hurricane Helene)
Board Meeting	October 7, 2024
BFAC Meeting	October 24, 2024
Board Budget Commission Meeting	October 30, 2024
GO Team Budget Development Presentation	October 31, 2024
Board Meeting	November 4, 2024
Principal's Meeting- Finance Presentation	November 20, 2024
Board Budget Commission Meeting	November 21, 2024
Board Meeting	December 2, 2024
BFAC Meeting	December 3, 2024
Board Budget Commission Meeting	December 19, 2024
Board Meeting	January 7, 2025
FY2026 Department Budgets Released	January 9, 2025
Budget Kickoff with Departments	January 9 and January 14, 2025
FY2026 School Budgets Released	January 15, 2025
Department Budget Support Sessions (Tuesdays and Thursdays)	January 9 to February 21, 2025
Budget Principal's Training	January 15, 2025
Governor's State of the State Address and Proposed Budget	January 16, 2025
Board Budget Commission Meeting	January 23, 2025
GO Team Initial Budget Presentation	January 15 - Early February, 2025
Board Meeting	February 3, 2025
Board Budget Commission Meeting	February 27, 2025
Academic and Staffing Conferences	Late Feb - Early March
FY2026 School, Special Revenue, and Department Budgets Locked	February 28, 2025

Board Meeting	March 3, 2025
GO Team Budget Feedback	Early Feb - Before Staffing Conference
Board Budget Commission Meeting	March 20, 2025
GO Team Final Budget Approval	After Staffing Conference - March 14, 2025
FY2026 Senior Cabinet Budget Proposal Meetings	March 2025
Board Meeting	April 15, 2025
Board Budget Commission Meeting	April 17, 2025
Board Meeting (Tentative Adoption)	May 5, 2025
First public budget hearing for Fiscal Year 2026 Budget	TBD
Conduct regional public meeting for Fiscal Year 2026 Budget (Virtual)	TBD
Conduct regional public meeting for Fiscal Year 2026 Budget (Virtual)	TBD
Board Budget Commission Meeting	May 15, 2025
Board Meeting (Final Adoption)	June 2, 2025
Board Budget Commission Meeting	June 26, 2025
Second public budget hearing for Fiscal Year 2026 Budget	TBD
Advertise and publish notice of tax rate and budget	TBD
Advertise the first public hearing for the tax Millage rates	TBD
Advertise the tax digest for the five-year history Fiscal Years 2020-25	TBD
Advertise the second and third public hearings for the tax Millage rates (If necessary)	TBD
Final adoption of the tax Millage rates for Fiscal Year 2026 (may require a special called Board meeting (public hearings) depending on the county's schedule and millage rollback)	TBD
Deadline for millage rates to be delivered to Fulton County Tax Commissioner	TBD